

FISCAL NOTE

HB 585

March 2, 1997

SUMMARY OF BILL: Requires any sex offender under lifetime community supervision to undergo medroxyprogesterone acetate treatment or its equivalent. Violating this condition of community supervision will be a Class D felony.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - Board of Paroles:

Year 2003 - \$255,000
Year 2004 - \$510,000
Year 2005 - \$765,000
Year 2006 - \$1,002,000
Year 2007 - \$1,293,000

Increase State Expenditures - \$4,700/Incarceration*

Projections indicate the earliest years of release and lifetime supervision beginning with approximately 85 offenders per year at a cost of \$3,000 each per year to administer and monitor the drug treatment. The number of offenders will continue to increase for approximately 30 years.

Incarceration cost assumes one Class D felony conviction every other year.

*Section 9-6-119, TCA, requires that: *For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law.*

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director